

Overall Costs Tavistock NDP

	Budget Category	Item	Total (inc. VAT & Shipping)	Budget	Delta	
	Misc	Rollup Banner	£47.52			
	Misc	Leaflet Holder x2	£10.30			
	Misc	Portable Table	£52.99			
	Misc	Collection Boxes	£22.92			
	Misc	Tabletop Display	£167.75			
	Misc	Tablecloth	£16.99			
	Misc	Business cards (not inc VAT)	£40.00			
	Misc	Large Poster (not inc VAT)	£35.00			
	Misc	250 A5 Leaflets	£28.00			
	Misc	Prizes (£100)	£100.00			
	Misc	Already spent	£121.58			
		Misc Total	£643.05	£1000.00	£356.95	
	Survey Delivery	7000 A5 Booklets	£720.00			
		Survey Delivery Total	£720.00	£1500.00	£780.00	
	Website	Managed WordPress Site (1 Year)	£115.06			
		Website Total	£115.06	£2500.00	£2384.94	
		Free Post Cost Budget	£1500.00			