



MOUNT KELLY

Boarding and Day School
Boys and Girls, Aged 3-18

Community Benefit 2021-2022

**Economic impact per year
£35.6 million**

Employment

227 employees

- Operations & Administration 115
- Teachers 75
- Enterprise and Swimming 37
- Catering 32

Distance

54% live within 3 miles of the School

17% live within 9 miles of the School

14% live within 15 miles of the School

Local economy

Total income	£10,158,154
Total wage bill	£6,185,563
Estimated direct local spend	£823,185

Estimated direct pupil spend in Tavistock	£127,200
Means-tested local bursary support	£268,803
Total means-tested bursary support	£804,811
Tavistock Gift Card sponsorship	£4,000



The economic impact of families moving into the area because of the School is difficult to quantify but should not be underestimated





MOUNT KELLY

Boarding and Day School
Boys and Girls, Aged 3-18

Community Benefit 2021-2022

Swimming Pools (25m and 50m pools) usage

Attendances

- 78,000

Learn to Swim Programme

- 445 children and 32 adults
- 12 swim clubs

Local Schools

- 16 local primary schools receive swimming lessons

Other activity

- 1 triathlon club
- 3 Surf Lifesaving clubs
- 1 free-diving club
- 10 events
- 60 coaching courses delivered

Residential Swim Camps

440 swimmers

Swim Schools

198 swimmers

Swim Performance

The 50m pool has heralded a huge improvement in the Mount Kelly swim programme, with resulting reputational benefits for town and locality:

Regional qualifiers

2017	70
2018	86
2019	92
2020	103
2021	COVID-19
2022	138

All-weather pitch	Tavistock Hockey Club Tavistock Rugby FC Horrabridge Football Club
Campus	Dartmoor Velo Tavistock Triathlon Club High 5 Archery Club Spooners Pony Club
Wortham Hall	Stannary Brass Band
Sports Hall	MCCF Cricket Hub Brendon Worth Cricket School Rugby Tots Tavistock Badminton Club Moorland Maidens Yelverton Cricket Club
Sports fields	Football camps
Courts	Deep West Fives Club





MOUNT KELLY

Boarding and Day School
Boys and Girls, Aged 3-18

Community Benefit 2021-2022

Partnerships

Tavistock Hockey Club	shared financing arrangement for all-weather pitch
Tavistock College	athletics track and swimming pool
Tavistock Athletics	shared facilities and coaching
Tavistock BID	sponsorship of Gift Card, Christmas lights
Tamar Energy Community	solar panel installation and management
Chelsea FC	creating SW girls' football hub and commercial residential camps

Culture

- Mount Kelly Choral Society
- Tavistock Festival
- Remembrance Concert
- Mount Kelly Concert Society
- Concerts at local care homes
- Dickensian Evening
- Christmas Tree Festival

Volunteering

The School has a far reaching programme that sees pupils and staff assisting with the Food Bank, Tavistock Locals Help, Rotary activities, Caring Calls and letter writing campaigns, local litter picking and gardening.



Recent Awards

Muddy Stilettoes 2022

- Happiest Boarding School - Highly Commended
- Originality in Teaching Music and the Arts - Highly Commended

